

Scoala Gimnaziala Speciala Baia Mare
 Str.B.St.Delavrancea Nr.25/A
 Tel/fax 02620213692

Nr. 568 / 31.03.2021

PROGRAMUL ANNUAL AL ACHIZITIILOR PUBLICE -2021
 Modificat la data de 31.03.2021

Aprob director,
 prof. Julestean-Hossu Tincuta Ana



Nr. crt.	Tipul si obiectul contractului de achizitie	COD CPV	Valoarea estimata a contractului de achizitie	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea	Data estimata pentru atribuirea	Modalitatea de derulare a procedurii	Persoana responsabilu aplicarea
Furnituri de birou									
		200101							
1	furnituri de birou	30199000-0	8,403.36	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
	Total fara TVA		8,403.36						
	TVA 19%		1,596.64						
	Total cu TVA		10,000.00						
Incalzit iluminat									
		200103							
2	gaz metan	09121200-5	83,745.00	Buget local	contract activ	01.01.2021	31.12.2021	Contract activ	
3	electricitate	09310000-5	8,691.00	Buget local	contract activ	01.01.2021	31.12.2021	Contract activ	
	Total fara TVA		92,436.00						
	TVA 19%		17,564.00						
	Total cu TVA		110,000.00						
Apa ,canal, salubritate									
		200104							
4	apa, canal, salubritate, gunoi	41110000-3,	22,689.07	Buget local	contract activ	01.01.2021	31.12.2021	Contract activ	
	Total fara TVA		22,689.07						
	TVA 19%		4,310.93						
	Total cu TVA		27,000.00						
Carburanti si lubrefianti									
		200105							
5	Motorina BCF	09134200-9	33,613.44	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
	Total fara TVA		33,613.44						
	TVA 19%		6,386.56						
	Total cu TVA		40,000.00						
Transport									
		200107							
6	Serv trans elevi	60130000-8	50,420.16	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana

	Total fara TVA		50,420.16						
	TVA 19%		9579.84						
	Total cu TVA		60,000.00						

	Posta tel.internet	200108							
7	posta tel.internet	64210000-1	2,521.08	Buget local	contract activ	01.01.2021	31.12.2021	Contract activ	
	Total fara TVA		2,521.08						
	TVA 19%		478.92						
	Total cu TVA		3,000.00						

	Materiale sanitare	200404							
8	Materiale sanitare	33141125-2	3,361.34	Buget local	contract activ	01.01.2021	31.12.2021	online	Pop Ileana
	Total fara TVA		3,361.34						
	TVA 19%		638.66						
	Total cu TVA		4,000.00						
9	Pregatire profesionala	79633000-0	46218.48	Buget local	achizitie directa	01.01.2020	31.12.2020	online	Pop Ileana
	Total fara TVA		46218.48						
	TVA 19%		8781.52						
	Total cu TVA		55,000.00						
	Materiale curatenie	200101							
10	materiale de curatenie	39831240-0	10924.37	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
	Total fara TVA		10924.37						
	TVA 19%		2075.63						
	Total cu TVA		13,000.00						

	Reparatii curente	2002							
11	Reparare și întreținere a echipan	45259000-7	217647.05	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
	Total fara TVA		217647.05						
	TVA 19%		41352.95						
	Total cu TVA		259,000.00						
	Deplasari	200601							
12	Deplasari	55110000-4	5,042.01	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
	Total fara TVA		5,042.01						
	TVA 19%		957.99						
	Total cu TVA		6,000.00						

MATERIALE SI PRESTARI SERVICII CU CARACTER FUNCTIONAL 200109									
13	materiale constructii	44190000-8 -	13,944.83	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
14	Pachet materiale functionale pap	30199000-0 -	7,669.18	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
15	ANVELOPE 2 microbuze	50100000-6 -	5,000.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
16	Service IT - upgrade laptop	72500000-0 -	1448,92	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
17	Mentenanata la instalatia de detec	31625200-5 -	2200,00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
18	Verificare prize de pamant	71632000-7 -	670.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
19	Cartuse si tonere	30125100-2 -	9,731.32	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
20	INLOCUIRE CENTRALA 32KW	45331100-7 -	1970,45	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
21	materiale pentru ludoterapie	44423000-1 -	16888,79	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
22	Placaj OSB	44190000-8 -	1127,29	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
23	Actualizare baza de date legislati	75111200-9 -	1315,90	Buget local	achizitie directa	01.01.2021	31.12.2021	contract activ	
24	Servicii a semna electronice	79132100-9	300.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
25	PURSEPT tablete	33631600-8 -	768.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
26	NV_C IL APARENT_LED_40W	31527260-6 -	998,40	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
27	Verificat reparat stingatoare Tip	50413200-5 -	609.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
28	inlocuire camere supraveghere	32323500-8 -	1,500.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
29	EXTINDERE RETEA la clase	50312310-1 -	8,100.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
30	VTP / AF CENTRALE TERMICE	45259300-0 -	1,670.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
31	Servicii de medicina muncii-pent	85121200-5 -	5,100.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
32	AsigurareAccidente persoane tra	66512100-3 -	1,200.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
33	Pubela 120l	39224340-3 -	245.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
34	Servicii dezinfectie, dezinsectie d	90921000-9 -	4,726.40	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
35	tipizate scolare	22900000-9 -	2,445.76	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
36	SERVICII DE INSPECTIE TEHN	71631200-2 -	1,050.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
37	Dozatoarepentru gel dezinfectar	33191000-5 -	3,074.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
38	Dezinfectanti anticovid	90900000-6 -	16,096.15	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
39	PACHET DIVERSE ARTICOLE	44423000-1 -	6,404.50	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
40	Masca anticovid	39831240-0 -	43,000.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
41	ASIGURARE RCA	66516100-1 -	2,500.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
42	Materiale unica folosinta	39221123-5 -	159.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
43	Materiale reparatii geamuri	44221000-5 -	1,353.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
44	Inspectie tehnica auto	71631200-2 -	210.08	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
45	Dispozitive medicale	33190000-8 -	466.38	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana

46	materiale de constructii	44190000-8 -	162.96	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
47	Servicii de publicitate	79341000-6 -	275.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
48	Registre personalizate	22810000-1 -	335.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
49	Servicii de intretinete CT	50720000-8 -	650.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
50	prelungitoare	31224810-3 -	757.80	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
51	Servicii de asigurare	66516100-1 -	822.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
52	materiale de intretinere	44190000-8 -	1,026.93	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
53	Echipamente de retea	32420000-3 -	142.86	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
54	Asigurare pt accidente	66512100-3 -	691.90	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
	Total fara TVA		142,857.05						
	TVA 19%		27,142.95						
	Total cu TVA		170,000.00						

	ALTE BUNURI SI SERVICII 200130								
55	Servicii de paza	39162200-7	214,272.00	Buget local	contract activ	01.01.2021	31.12.2021	contract activ	
56	servicii de actualizare date	72212960-6	5,400.00	Buget local	achizitie directa	01.01.2021	31.12.2021	contract activ	
57	unitate cilindru	30125000-1	650.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
58	Servicii preg.hrana	55321000-6	78,203.39	Buget local	contract activ	01.01.2021	31.12.2021	contract activ	
59	revizie calculatoare	50322000-8	916.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
60	Servicii asistenta IT	72212517-6	3,996.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
61	Reparare și întreținere a echipan	45259000-7	1955.47	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
62	Softuri educationale	48190000-6	12,430.67	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
	Total fara TVA		317,823.53						
	TVA 19%		60,386.47						
	Total cu TVA		378,210.00						

	Obiecte de inventar	200530							
63	notebook	30213100-6	30,550.92	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
64	multifunctional laser	30232110-8	18,826.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
65	distrugator de documente	30191400-8	1,044.00	Buget local	achizitie directa	01.01.2021	31.12.2021	online	Pop Ileana
	Total fara TVA		50,420.92			01.01.2021	31.12.2021		
	TVA 19%		9,579.97						
	Total cu TVA		60,000.00						

Cont.sef
Ec.Bolos Nicu



Intocmit
Ec.Pop Ileana

