

Scoala Gimnaziala Speciala Baia Mare
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 Nr.3528/16.12.2021

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
 2022

Aprob director,
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Nr crt	Tipul si obiectul contractului de achizitie	COD CPV	Valoarea estimata a contractului de achizitie	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea	Data estimata pentru atribuirea	Modalitate a de derulare a procedurii	Persoana responsacu aplicarea procedurii
1	Furnituri de birou	200101	8.403.36	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
	furnituri de birou	39263000-3	8.403.36						
	Total fara TVA		8.403.36						
	TVA 19%		1.596.64						
	Total cu TVA		10.000.00						
	Incalziti iluminat	200103							
2	gaz metan	09121200-5	126.000.00	Buget local	contract activ	01.01.2022	31.12.2022		
3	electricitate	09310000-5	58.873.00	Buget local	contract activ	01.01.2022	31.12.2022		
	Total fara TVA		184.873.00						
	TVA 19%		35.127.00						
	Total cu TVA		220.000.00						
	Apa, canal, salubritate	200104							
4	apa, canal, salubritate, gunoi	41110000-3	29.411.76	Buget local	contract activ	01.01.2022	31.12.2022		
	Total fara TVA		29.411.76						
	TVA 19%		5.588.24						
	Total cu TVA		35.000.00						
	Carburanti si lubrefianti	200105							
5	Motorina BCF	2245000-5	42.016.81	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
	Total fara TVA		42.016.81						
	TVA 19%		7.983.19						
	Total cu TVA		50.000.00						

Transport	200107								
6 Serv trans cadre didactice	60130000-8	67,226.89	Buget local	achizitie directa	01.01.2022	31.12.2022			
Total fara TVA		67,226.89							
TVA 19%		12773.11							
Total cu TVA		80,000.00							

Posta tel.,internet	200108								
7 posta tel.,internet	64210000-1	3,361.34	Buget local	contract activ	01.01.2022	31.12.2022			
Total fara TVA		3,361.34							
TVA 19%		638.66							
Total cu TVA		4,000.00							

Materiale sanitare	200404								
8 Materiale sanitare	33631600-8	4,201.68	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana	
Total fara TVA		4,201.68							
TVA 19%		798.32							
Total cu TVA		5,000.00							
9 Pregatire profesionala	2013								
Total fara TVA	80600000-9	42,016.80	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana	
TVA 19%		42,016.80							
Total cu TVA		7983.2							
		50,000.00							
Materiale curatenie	200102								
10 materiale de curatenie	39831240-0	10924.37	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana	
Total fara TVA		10924.37							
TVA 19%		2075.63							
Total cu TVA		13,000.00							

Reparatii curente	2002								
11 Articole reparatii ferestre	45453000-7	120,000.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana	
12 Reparatii microbuz	50112100-4	32,000.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana	
13 Reparatii instalatii electrice	45310000-3	16,067.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana	
Total fara TVA		168,067.00							
TVA 19%		31,933.00							
Total cu TVA		200,000.00							
Deplasari	200601								
14 Deplasari	55110000-4	8,403.36	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana	

Total fara TVA		8,403.36						
TVA 19%		1,596.64						
Total cu TVA		10,000.00						

MATERIALE SI PRESTARI SERVICII CU CARACTER FUNCTIONAL 200109									
15	Jocuri educative	37524100-8	26,302.52	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
16	anvelope 2 microbuze	50100000-6	5,000.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
17	Service IT - upgrade echipament	72500000-0	1448.92	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
18	Verificare prize de pamant	71632000-7	670.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
19	Cartuse si tonere	30125100-2	7,030.39	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
20	Servicii a semna electronice	79132100-9	420.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
21	inlocuire camere supraveghere	32323500-8	1,500.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
22	Asigurarea accidentate persoane tra	66512100-3	3,500.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
23	Servicii dezinfectie, dezinsecte d	90921000-9	6,231.50	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
24	tipizate scolare	22900000-9	4,445.76	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
25	ITP si tahograf microbuze	71631200-2	3,200.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
26	servicii de filtrare apa	42912310-8	4,992.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
27	pursept si alti dezinfectanti	33631600-8	9,522.85	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
28	Masca anticovid	18143000-3	2,100.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
29	asigurare rca	66516100-1	4,564.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
30	Materiale unica folosinta	39221123-5	1,153.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
31	corp neon cu led	315227260-6	1,694.80	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
32	actualizare si intretinere site	18900000-7	1,500.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
33	prelungitoare omologate	31224810-3	757.80	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
34	Servicii de publicitate	79341000-6	675.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
35	Jaluzele verticale	39515440-1	1,790.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
36	usb flash drive 32	30233180-6	684.90	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
37	revizie periodica microbuze	50100000-6	7,840.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
38	materiale cu caracter functional	44423000-1	9,920.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
39	Material didactic	22111000-1	9,982.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
40	servicii informatice	72500000-0	3,840.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
41	consumabile pentru clase	39220000-0	9,520.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
42	materiale de constructii	44190000-8	7,901.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
43	licente de transport	79132000-8	1,200.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana
44	revizie vtp si iscir	45259300-0	4,920.00	Buget local	achizitie directa	01.01.2022	31.12.2022	online	Pop Ileana

Total fara TVA		21,008.40							
TVA 19%		3,991.60							
Total cu TVA		25,000.00							

Cont. sef
Ec. Bolos Nicu



Intocmit
Ec. Pop. Neana

